

### **EXECUTIVE DIRECTOR'S UPDATE**

Alisha Nelson, Executive Director October 11, 2023

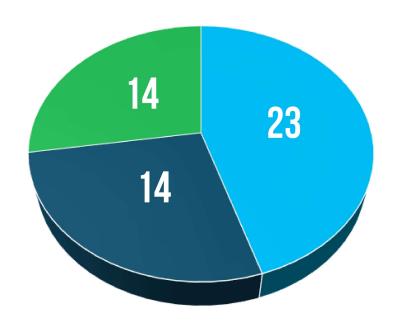
# **NATIONAL OVERVIEW**

Opioid Settlement Funds Management



### OPIOID SETTLEMENT FUNDS MANAGEMENT

States are taking different approaches to managing opioid lawsuit funds.



- Committees formed to make non-binding recommendations to government entity
- Authority given to state and local government entities (includes District of Columbia)
- Committees or non-profits directly allocating funds (includes Ohio)

SOURCE LINKS

ONE OHIO

### OPIOID SETTLEMENT FUNDS MANAGEMENT (CONT.)

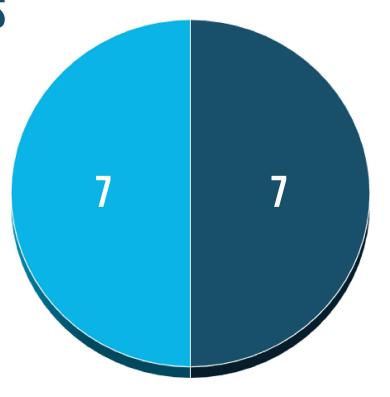
- Two states have built an independent non-profit model (OH & WV)
- Several states have regions, recognizing the importance of locallydriven efforts
- The OneOhio Plan and Ohio's abatement strategies are guiding how many other states will distribute their own funds
  - OneArizona, OneNevada, OneUtah, OneWashington & OneWyoming



STATUS OF THE 14 COMMITTEES/NON-PROFITS RESPONSIBLE FOR

**ALLOCATING FUNDS** 

50% have allocated funds in 2023 DE, KS, KY, SC, TN, VA & OR



50%
have not allocated
funds in 2023
CT, ME, MT, OH,
OK, TX & WV

Have Allocated Funds

Have Not Allocated Funds



### **AWARD ANNOUNCEMENTS FROM OTHER STATES**





# **ONEOHIO ROADMAP**

To Impact

### **OUR PURPOSE**

 To PROMOTE the health and safety of Ohioans by implementing evidence-based, forward-looking strategies, programming and services.

- 2. To **ADVOCATE** for the interests of Ohioans by determining the best way to provide them with the programs and services needed to abate the opioid epidemic.
- 3. To **FUND** programs and services through a competitive grant process.



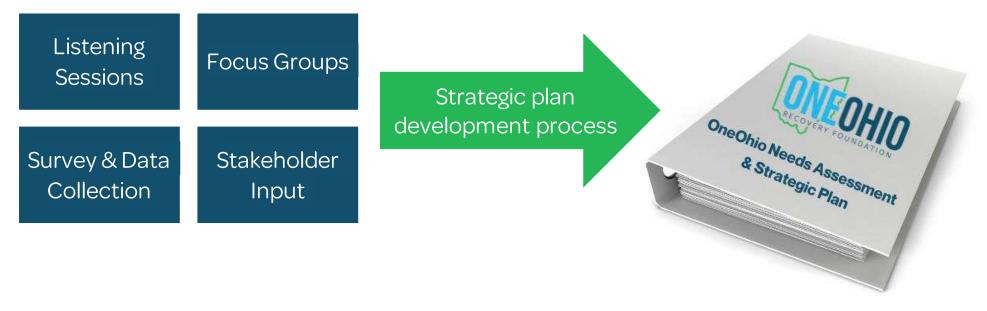
# ADVANCING ONEOHIO'S PURPOSE THROUGH PLANNING





### 1. PROMOTE HEALTH & SAFETY

Supporting our communities and helping Ohio heal starts with listening.





### 2. ADVOCATE

Developing an effective advocacy agenda must be informed by the needs assessment and strategic planning process.





### 3. FUND — STANDARDIZED PROCESSES

PRIOR APPROACH	RECOMMENDED UPDATES
Regions have autonomy to prioritize and fund projects that align with OneOhio's approved purposes and meet local needs.	No change.
Regions responsible for developing their own version of a grant application.	OneOhio staff will establish one process for all regional grant applications, which will be informed by Grant Committee and region input.
Region project grant requests will be submitted to the region in which the project sits.	All applications will be submitted through the OneOhio grant portal. Each region's designated "power user" will access applications in the portal for committee review.
Regions establish processes to review and score regional grant applications.	To ensure fairness and consistency across the state, OneOhio staff will establish a process and rubric for the review and scoring of all grant applications within the portal, which will be informed by Grant Committee and region input.



### 3. FUND — THE GRANT LIFECYCLE

The OneOhiogrant lifecycle currently has four phases and is still evolving.



#### Pre-Award

- ✓ Grant Oversight Committee
- ✓ Grant Policy
- ✓ Grant Software
- o Regional Readiness Survey & Checklist Completion
- Determine Regional Funding Priorities
- o Application Development
- o Application Testing
- PowerUser Identification & Training
- o Statewide & Regional Communication Plans & RFP
- o Regional&Statewide Training Plan
- Potential Applicant Training Plan
- OneOhioStaffGrantProcedures



#### Apply & Review

- o Application Tested & Live
- o Initial Screening & Compliance Check Process
- o Conflict of Interest Identification
- o Regional Grant Review Process
- o Expert Panel Consultation Process
- Scoring Rubrics by Application Type
- o Approved Purposes Review Process
- Sustainability & Supplanting Review
- o OneOhio Grant Committee Review Process
- o Funding Appeal Process



#### **Award**

- o Grant Agreement Developed
- o Program Outcomes & Evaluation Process
- Fiscal & Risk Assessment Process (Payment Frequency, Budget Approvals, etc.)
- Legal Framework & Development of Notification of Award
- o Award Communications Plan



#### Post Award

- Outcome & Evaluation Reports
  Templates & Monitoring Process
- o Financial Monitoring
- OneOhio Quarterly & Annual Reporting Process
- o Site Visit Process & Frequency
- Funding Impact Assessments(w/Ohio Colleges & Universities)
- o Grantee Reconciliation & Close-Out Process
- o Statewide Conference Planning

TODAY C

2024

### 3. FUND — OPERATIONAL NEEDS

- Expert Panel Board Approval and Onboarding
  - o Approved purposes review process
  - o Establish evidence-based criteria process
- OneOhio 2024 Budget Approval
  - o Operational and grant budget approval
- OneOhio Key Staff Positions Filled and Onboarded
  - o Grants manager and other key positions

## SUPPORTING ONEOHIO'S 19 REGIONS





### **REGIONAL READINESS: ADMINISTRATIVE**

Before the grant application window can open, each OneOhio Region must work with us to complete or share the following:

- Region Bylaws / Governing Documents
- ✓ All Leadership Positions Filled
- Region Board Roster Created / Maintained
- Regional Assessment SurveyCompleted
- Regional / County PrioritiesIdentified

- ✓ Regional / County Funding Process Determined
- ✓ Application Review Committee Established
- ✓ Region Grant POC & akoyaGO Power User Identified
- ✓ Other Items, as Identified



### **NEW & EXPANDING REGION RESOURCES**



### **SARAH ANSTINE**

Will lead region engagement and support
Will serve as the main POC for OneOhio 19 Regions

Email:sanstine@oneohiofoundation.com

Phone: 614-515-1293



# QUESTIONS?

